

WRITTEN STATEMENT OF A NON-KEY OFFICER DECISION ECONOMY, COMMUNITIES & CORPORATE DIRECTORATE

ITEM:	Allocation of Capital budget for Halo (Hereford Leisure Pool)
Officer Title:	Director for Economy, Communities and Corporate
Date of Decision:	10 June 2016
Purpose:	To approve the business case for the investment of £150k of capital budget funded by prudential borrowing for alterations to the diving pool at Hereford leisure pool.
Decision:	<p>(a) That approval be given to the allocation of £150k of the £9m capital budget approved by Cabinet in January 2014 for alterations to the diving pool at Hereford leisure pool ;</p> <p>(b) the business case for supporting the investment of £150k from the £9m capital allocation to convert the diving pool to a learning pool at Hereford Leisure Pool be approved and the agreed works be progressed.</p>
Reasons for the Decision:	To comply with the with the Non key Officer decision of 16 th Feb 2015 to approve fully costed business cases within the capital programme for improvements to leisure facilities managed by Halo Leisure on behalf of Herefordshire council. See Appendix 1.
Consultation:	Halo leisure, 151 Officer, cabinet member assets and contracts
Options Considered:	The only alternative is that the approval is not given and the project does not proceed.
Declaration of Interest:	

Officer Name: Geoff Hughes

Officer Title: Director for Economy, Communities & Corporate

Signature: Date: